

HBCU Juvenile Justice Reform Network

Call to Action: Provide technical support to assist Annie E. Casey HBCU Juvenile Justice Talent Pipeline Institutions in the development and implementation of curricula that prepare juvenile/criminal justice majors to enter the field with a reform framework that allows them to be agents of system change.

Year 1 Results:

- To continue the work and the accountability of the HBCU Juvenile Justice Reform Pipeline (hereafter referred to as "Pipeline")
- Cultivate academic and professional development for students
- Share best practices on instruction and implementation of the Pipeline curriculum
- Work collaboratively to develop stakeholders in support of the Pipeline initiatives
- Standardize skill development among participating faculty and students
- Provide financial incentives for participating students
- Develop internship experiences for participating students

Implementation Team:

- The administration of the Network will be generated by the Network Implementation Team comprised of one representative from each participating institution.

Total Requested for Fiscal Year 2016: \$7,750 (tentative)

Total Requested for Fiscal Year 2017: \$37,000

TOTAL REQUEST: \$45,000

Budget Detail:

<p>Student Internships</p>	<p>Housing and transportation for 4 student interns (\$1,000/month for housing @ 2 months, \$1,000 for travel).</p> <p>Disbursement Schedule:</p> <p>FY 2017</p>	<p>\$12,000</p>
<p>Branding/Marketing/Printing</p>	<p>Development of logo, brochures, certificates and other collateral material for use by all Pipeline Institutions.</p> <p>Disbursement Schedule:</p> <p>FY2016: \$3,000</p> <p>FY2017: \$2,500</p>	<p>\$5,500</p>
<p>Pipeline Faculty Meeting</p>	<p>1.5 day meeting in December at the end of the term. Tampa is recommended location.</p> <p>This convening will reinforce the learning of the alumni (10) Pipeline faculty and will aid in the integration of new (10) Pipeline faculty. Alumni will facilitate sessions with work groups for each of the Pipeline courses.</p> <p>Camille and Angela will consult with the alumni facilitators on the work group sessions. They will also conduct several sessions with the entire group.</p> <p>Materials & Supplies</p> <p>Disbursement Schedule:</p> <p>FY2016</p>	<p>\$5750</p>
<p>Facilitators</p>	<p>Camille and Angela will conduct several sessions with the entire group,, as well as observing and critiquing alumni faculty facilitators, during the Pipeline Faculty Meeting in December. Facilitation by Camille Henderson and Angela Terry. \$4,000</p> <p>At the Network Symposium in April 2017, Camille will co-facilitate the skills development laboratory for students with alumni faculty facilitators.</p>	<p>\$6,000*</p> <p>David Brown will pursue funding from Ashley Stewart</p>

	<p>Disbursement Schedule:</p> <p>FY2016: \$4,000</p> <p>FY2017: \$2,000</p>	
Network Symposium	<p>Convening April 2017 in Orlando at the FAMU College of Law at the conclusion of the JDAI conference. Meals: \$3,500. Facilities: \$3,000.</p> <p>Hotel for participants (4 members of Implementation Team (2 nights), 2 faculty members and 6 students from each participating institution + 1 faculty and 2 students from the law school; 1 room for speaker; 1 room for facilitator. Total: 29 rooms). 33 nights x (\$149 + tax) \$5600</p> <p>Luncheon open to accountability partners and stakeholders.</p> <p>Speaker travel and honorarium - \$1,500</p> <p>Student awards, scholarships (e.g., best presentation, best poster, tuition assistance for Pipeline courses, etc.): \$3,000</p> <p>Materials and supplies: 900</p> <p>Disbursement Schedule:</p> <p>FY 2017</p>	\$17,500
Personnel	<p>Each university will have a representative on the four member Implementation Team. Each member will receive a \$1000 stipend for their time.</p>	\$4,000
University Overhead	<p>The University requires a 10% overhead that is not redistributed to the project. (We will apply to have this fee waived.)</p>	\$4,000

Network Student Symposium Tentative Agenda:

TIME	ACTIVITY	DETAIL
7:30am	Breakfast	
8:30am	Welcome / Occasion	
9:00am	Student Panel Presentation	
10:15am – 10:30am	Break	
10:30am – 11:30am	Student Panel Presentation	
12:00pm – 1:30pm	Luncheon	<p>Keynote speaker; presentation of certificates; presentation of winners</p> <p>Suggested Keynote Speaker: Cheryl Grills</p> <p>(the goal is to identify talent that is in town for the JDAI conference)</p>
2:00pm – 3:30pm	Skill Development; Concurrent Session	Separate sessions for faculty and students; facilitated by Camille Henderson
3:45pm – 4:30pm	Wrap up	